



County of Los Angeles  
**CHIEF EXECUTIVE OFFICE**

Kenneth Hahn Hall of Administration  
500 West Temple Street, Room 713, Los Angeles, California 90012  
(213) 974-1101  
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WILLIAM T FUJIOKA  
Chief Executive Officer

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

January 18, 2011

#18 JANUARY 18, 2011

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

*Sachi A. Hamai*  
SACHI A. HAMAI  
EXECUTIVE OFFICER

Board of Supervisors  
GLORIA MOLINA  
First District

MARK RIDLEY-THOMAS  
Second District

ZEV YAROSLAVSKY  
Third District

DON KNABE  
Fourth District

MICHAEL D. ANTONOVICH  
Fifth District

Dear Supervisors:

**DEPARTMENT OF PARKS AND RECREATION:  
APPROVE THE REVISED PLAN OF EXPENDITURE AND THE ALTERNATIVE PLAN  
FOR EXPENDITURE TO REALLOCATE COUNTY SPECIFIED FUNDS FROM THE  
ALONDRA PARK GYMNASIUM PROJECT  
TO THE MARTIN LUTHER KING JUNIOR FITNESS GARDEN PROJECT  
AND REALLOCATE THE REMAINING PER PARCEL AND SPECIFIED FUNDS TO  
THE SECOND SUPERVISORIAL DISTRICT'S VARIOUS ACQUISITION AND  
DEVELOPMENT GRANT FOR FUTURE PROJECTS  
(SECOND DISTRICT) (3 VOTES)**

**SUBJECT**

Pursuant to the Safe Neighborhood Parks Propositions of 1992 and 1996, approval of the recommended actions will allow the Department of Parks and Recreation to reallocate \$875,000 of County Specified Funds, originally allocated to the Alondra Park Gymnasium Project to the Martin Luther King Junior Fitness Garden Project, and to reallocate \$268,368.14 of County Per Parcel and Specified Funds, originally allocated to the Alondra Park Gymnasium Project, to the Second Supervisorial District's Various Acquisition and Development Placeholder Grant for future projects.

**IT IS RECOMMENDED THAT YOUR BOARD:**

1. Find that the proposed project is categorically exempt from California Environmental Quality Act (CEQA) according to Sections 15303 and 15304 of the State CEQA Guidelines and Classes 3 and 4 of the Environmental Document Reporting Procedures and Guidelines, adopted by your Board on November 17, 1987, because the project involves construction of small structures, installation of small new equipment, and minor alterations to land.

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2. Approve the revised plan of expenditure to reallocate \$102,590.64 of Specified Funds originally allocated to the Alondra Park Gymnasium Project, Capital Project No. 69632, pursuant to the Safe Neighborhood Parks Proposition of 1992, to the Martin Luther King Junior Fitness Garden Project; and the alternative plan for expenditure to reallocate \$772,409.36 of Specified Funds originally allocated to the Alondra Park Gymnasium Project, pursuant to the Safe Neighborhood Parks Proposition of 1996, to the Martin Luther King Junior Fitness Garden Project.
3. Approve the reallocation of the remaining \$268,368.14 of County Per Parcel and Specified Funds, originally allocated to the Alondra Park Gymnasium Project, pursuant to the Safe Neighborhood Parks Propositions of 1992 and 1996, to the Second Supervisorial District's Various Acquisition and Development Placeholder Grant for future projects.
4. Authorize the Director of the Department of Parks and Recreation, or his designee, as agent of the County, to accept the funds, to conduct all negotiations, and to submit all documents, including, but not limited to, the project application, agreement, amendments, and payment requests, which may be necessary for the completion of the project.

#### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

On August 19, 2008, your Board approved the allocation of \$4,430,780.14 of Specified Funds to the Department of Parks and Recreation (Department) for the Alondra Park Gymnasium Project, Capital Project No. 69632 to refurbish the gymnasium. However, the project was since cancelled.

Approval of the recommended actions will allow the Department to reallocate \$875,000 of Specified Funds, previously allocated to the Alondra Park Gymnasium Project, to the Martin Luther King Junior Fitness Garden Project. The recommended actions will also allow the Department to reallocate the remaining \$268,368.14 of Specified Funds to the Second Supervisorial District's Various Acquisition and Development Placeholder Grant for future projects.

The proposed Martin Luther King Junior Fitness Garden Project includes vacation of Bandera Street, and design and construction of a 0.26 acres fitness park adjacent to the new 33,000 square-foot South Health Center currently being constructed at the corner of East 120<sup>th</sup> Street and Wilmington Avenue in the City of Los Angeles. The project will create a greenway park that will feature a walking/jogging path, Americans with Disabilities Act compliant par course exercise stations, seating areas, and native landscaping using drought-tolerant shade trees and shrubs.

In a related item on today's agenda, the Regional Park and Open Space District requests your approval to reallocate the \$875,000 of Proposition A funds to the Martin Luther King Junior Fitness Garden Project and to reallocate the remaining \$268,368.14 to the Various Second Supervisorial District's Acquisition and Development Placeholder Grant for future projects.

### **Implementation of Strategic Plan Goals**

The proposed recommendations further the Board approved County Strategic Plan Goals of Operational Effectiveness (Goal 1), and Community and Municipal Services (Goal 3), by enhancing recreational opportunities to benefit County residents in the Second Supervisorial District.

### **FISCAL IMPACT/FINANCING**

The recommended actions will have no impact on the County's General Fund as sufficient appropriation in the amount of \$875,000 is available as sufficient appropriation in the amount of \$875,000 is budgeted in the District's Projects Funds.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

The 1992 and 1996 Propositions set forth various deadlines for agencies to encumber funds allocated to them in the two propositions and further set forth procedures for agencies to request reallocation of those funds. Beginning with Fiscal Year 2001-02, any Per Parcel Discretionary Funds not committed to expenditure are available for award by your Board for one or more of the classes of expenditures specified in Section (3) of the 1996 Proposition for projects that your Board deems to be of the highest priority.

The 1992 Proposition provided funding for projects that were specified in the measure and identified a procedure for revision of those projects prior to July 1, 1998. An agency may submit a revised plan of expenditure to use the funds for a project that is consistent with the purposes of the 1992 Proposition and an alternative plan for expenditure must be submitted and approved to commit the funds allocated to specified projects consistent with the purposes of the 1996 Proposition. As of July 1, 2004, uncommitted Specified Project funds are subject to allocation to other projects by your Board.

### **ENVIRONMENTAL DOCUMENTATION**

The proposed project is categorically exempt from California Environmental Quality Act (CEQA) according to Sections 15303 and 15304 of the State CEQA Guidelines and Classes 3 and 4 of the Environmental Document Reporting Procedures and Guidelines, adopted by your Board on November 17, 1987, because the project involves

construction of small structures, installation of small new equipment, and minor alterations to land.

**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

The recommended actions will have no impact on any current services or projects at any of the Department's parks.

**CONCLUSION**

Please return one adopted copy of this Board letter to the Chief Executive Office, Capital Projects Division, and one copy to the Department of Parks and Recreation.

Respectfully submitted,



WILLIAM T FUJIOKA  
Chief Executive Officer

WTF:RLR  
DJT:CV:zu

c: Executive Office, Board of Supervisors  
County Counsel  
Parks and Recreation